

GEI INDUSTRIAL SYSTEMS LTD

GROWTH THROUGH INNOVATION

26-A, Industrial Area, Govindpura, Bhopal - 462 023
An ISO 9001 - 2000 and ASME 'U' Stamp Company
UNAUDITED QUARTERLY RESULTS (PROVISIONAL)
FOR THE PERIOD ENDED ON 30TH JUNE 2008

(Rs. in Lacs)

S. No.	Particulars	QUARTER ENDED ON 30/06/2008 (UNAUDITED)	QUARTER ENDED ON 30/06/2007 (UNAUDITED)	YEAR ENDED ON 31/03/2008 (UNAUDITED)
1	Gross Sales/Income From Operations	4331.71	3464.95	21088.40
2	Less: Excise duty & Taxes	670.13	700.54	2436.61
3	Net Sales/Income From Operations	3661.59	2764.41	18651.79
4	Other Income	15.00	31.69	24.28
5	Increase or (Decrease) in Stock	(136.17)	93.24	(349.75)
	Total Production	3540.42	2889.34	18326.32
	Total Expenditure	2995.45	2461.00	15609.50
6	Consumption of Raw Materials & Stores	2012.68	1578.90	11496.63
7	Staff Cost	359.59	248.60	1106.10
8	Other Expenditure	623.17	633.50	3006.77
9	Operating Profit	544.97	428.34	2716.82
10	Interest	150.29	140.38	673.22
11	Depreciation	40.99	39.01	163.94
12	Misc. Expenses W/o incl. prior period adjustment	6.47	39.96	219.47
13	Extraordinary Item	0.00	0.00	181.65
14	Profit / (Loss) Before Tax	347.22	208.99	1478.54
15	Provision for Tax	76.00	56.09	558.79
16	Net Profit / (Loss)	271.22	152.90	919.75
17	Paid up Equity Share Capital (Face value of Rs. 10/- each)	1427.46	1413.36	1427.46
18	Reserves			2514.86
19	EPS Rs. (Basic & Diluted) before Extraordinary Item			7.34
20	EPS Rs. (Basic & Diluted)			6.49
21	Aggregate of non-promoters Shareholding			
	- No. of Shares	10679055	10679055	10790055
	- Percentage of Shareholding	75.59	75.56	75.59

- The above financial results after review by the Audit Committee have been approved and taken on record by the Board of Directors at their meeting held on 31st July 2008.
- The above results are subject to Limited Review by the Auditors.
- Gross Sales / Income from Operations increased by 25% for the period ending June 08 as compared to the corresponding 3 months period of last year. **Profit after tax increased by 77% as compared to the corresponding period of last year, due to consolidation of operational and financial efficiencies.**
- Status of investor complaints: Opening Balance: Nil, Received during the quarter: 5, Disposed off during the quarter: 5, Closing balance: Nil
- Previous year figures have been regrouped and rearranged where necessary to conform to the current period classification.
- The Accounting Standards (AS-17) relating to segment reporting has been complied with. As the gross income and profit from the other segments are below the norms prescribed in AS-17, separate disclosure has not been made.
- Aggregate of non-promoters Shareholding includes 29,95,000 Equity Shares of Foreign Collaborator - Shareholder

By the order of the Board


C E Fernandes
Chairman & Managing Director

Place: MUMBAI

Date: 31/07/2008

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